



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

| Concepto                     | Egresos                |                               |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                             |
|                              | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                             |
| Presidente Municipal         | \$7,999,529.39         | \$-1,192,766.90               | \$6,806,762.49         | \$3,915,784.73         | \$3,915,784.73         | \$2,890,977.76              |
| Sindicatura                  | \$1,393,884.50         | \$-318,598.41                 | \$1,075,286.09         | \$994,736.08           | \$994,736.08           | \$80,550.01                 |
| Regidurías                   | \$1,599,806.53         | \$20,593.63                   | \$1,620,400.16         | \$1,530,519.38         | \$1,530,519.38         | \$89,880.78                 |
| Secretaría del Ayuntamiento  | \$375,141.00           | \$-11,498.22                  | \$363,642.78           | \$339,580.78           | \$339,580.78           | \$24,062.00                 |
| Contraloría Interna          | \$657,394.00           | \$-5,106.23                   | \$652,287.77           | \$631,142.77           | \$631,142.77           | \$21,145.00                 |
| Organismos Auxiliares        | \$513,714.00           | \$-35,182.61                  | \$478,531.39           | \$467,946.07           | \$467,946.07           | \$10,585.32                 |
| Servicios Generales          | \$3,102,157.78         | \$151,856.69                  | \$3,254,014.47         | \$3,101,075.01         | \$3,101,075.01         | \$152,939.46                |
| Instituto de la Mujer        | \$311,058.30           | \$232,300.00                  | \$543,358.30           | \$334,515.04           | \$334,515.04           | \$208,843.26                |
| Agropecuario                 | \$289,849.69           | \$-54,448.48                  | \$235,401.21           | \$219,505.21           | \$219,505.21           | \$15,896.00                 |
| Desarrollo Social            | \$108,350.00           | \$189,962.79                  | \$298,312.79           | \$293,501.99           | \$293,501.99           | \$4,810.80                  |
| Servicios Públicos           | \$6,790,958.00         | \$1,111,362.87                | \$7,902,320.87         | \$7,726,510.73         | \$7,726,510.73         | \$175,810.14                |
| Educación                    | \$466,817.20           | \$-88,281.20                  | \$378,536.00           | \$363,802.00           | \$363,802.00           | \$14,734.00                 |
| Dif                          | \$1,355,851.68         | \$1,224,909.58                | \$2,580,761.26         | \$2,313,066.56         | \$2,313,066.56         | \$267,694.70                |
| Registro Civil               | \$396,968.74           | \$-43,220.84                  | \$353,747.90           | \$335,117.83           | \$335,117.83           | \$18,630.07                 |
| Dirección de Obras Públicas  | \$30,099,901.22        | \$19,988,823.37               | \$50,088,724.59        | \$50,039,923.86        | \$50,039,923.86        | \$48,800.73                 |
| Policía Municipal Preventiva | \$6,799,977.00         | \$-6,681,627.03               | \$118,349.97           | \$116,796.77           | \$116,796.77           | \$1,553.20                  |
| Tesorería                    | \$6,937,384.22         | \$-2,538,146.31               | \$3,999,237.91         | \$3,721,643.21         | \$3,662,101.54         | \$277,594.70                |
| Catastro                     | \$540,692.47           | \$-34,218.68                  | \$506,473.79           | \$491,461.72           | \$491,461.72           | \$15,012.07                 |
| <b>Total del Gasto</b>       | <b>\$69,339,435.72</b> | <b>\$11,916,714.02</b>        | <b>\$81,256,149.74</b> | <b>\$76,936,629.74</b> | <b>\$76,877,088.07</b> | <b>\$4,319,520.00</b>       |



**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
**2022-2025**

L.I.A. Ernesto Ruiz Garcia  
Presidente Municipal



**REGIDURIA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
**2022-2025**

Antonia Hernandez Gonzalez  
Regidora Primera



**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
**2022-2025**

C. Carmela Pacheco Añel  
Sindicada



**TESORERÍA**  
Chocamán, Ver.  
**2022-2025**

C.P. Angelica Perez Ortiz  
Tesorera Municipal